

Key:



Same as last year

Red Performance missing target



Better than last year

Amber Performance close to target



Worse than last year

Green Performance on target

Ref.	04/05	Apr	May	Jun	Jul	Aug	Sep	Oct						Monthly Progress	YTD Progress	Target 05/06	Monthly Perf. Req. to hit
Children's Services Monthly indicators																	
BV 43a	% of statements of special educational need issued by the authority in a financial year and prepared within 18 weeks excluding those affected by "exceptions to the rule" under the SEN Code of Practice. 9 cases in Oct, 68 in April to Oct.													Green	Green		Maintain Performance
	99%	100%	100%	100%	100%	100%	100%	100%							100%	99%	
BV 43b	% of statements of special educational need issued by the authority in a financial year and prepared within 18 weeks including those affected by "exceptions to the rule" under the SEN Code of Practice. In April to Oct, 68 cases were done on time out of 81. In Oct, 9 out of 11.													Green	Green		Maintain Performance
	74%	64%	86%	100%	83%	100%	83%	82%							84%	80%	
BV 49 A1	Stability of placements of children looked after by the authority by reference to the % of children looked after on 31st March in any year with three or more placements during the year. <i>CPA Key Threshold</i> We remain in the top performance banding for this indicator (<13%)													Green	Green		Maintain Performance
	14.7%	14.7%	14.7%	13.2%	10.6%	10.4%	11.60%	11.8%							11.8%	13%	
BV 161 A4	Employment, education and training for care leavers: The % of those young people who were looked after on 1 April in their 17th year (aged 16), who were engaged in education, training or employment at the age of 19 <i>LPSA Indicator Target 65% based on 60-70 clients</i> We have made excellent progress in this area and have exceeded the target set for the year													Amber	Green		Maintain Performance
	47%	68%	40%	100%	50%	67%	100%	60%							71%	65%	
BV 162 C20	Reviews of child protection cases: The % of child protection cases which should have been reviewed during the year that were reviewed <i>CPA Key Threshold</i> We have remained in the top performance banding and have maintained 100% each month this year													Green	Green		Maintain Performance
	100%	100%	100%	100%	100%	100%	100%	100%							100%	100%	
BV 163 C23	Adoptions of children looked after: The number of looked after children adopted during the year as a % of the number of children looked after at 31 March who had been looked after for 6 months or more at that date. <i>CPA Key Threshold</i> It is not possible to accurately forecast the number of adoptions at this early stage in the year, however, it is expected that Haringey will achieve its target of around 20 adoptions for the year.													Amber	Amber		2.5 per month
	5%	0.0%	1 adoption	0.0%	1 adoption	1 adoption	3 adoptions	2 adoptions							8 adoptions 2.5%	20 adoptions or 6%	
L60	SSI 50: % of all children on the register (excluding those missing and registered in the last week of the month) who were visited within the calendar month Good performance maintained, with visits remaining over 90%. Data not available for July as report unavailable on new client system.													Green	Green		Maintain Performance
	92%	94.2%	92.3%	95.1%		91.5%	95.8%	96%								95%	
Local	Children's act complaints - Stage 1 responded to in 14 days													Green	Green		Maintain Performance
	39%	80% 4 out of 5	100% 1 out of 1	0% 0 out of 1	50% 1 out of 2	100% 1 out of 1	50% 1 out of 2	75% 3 out of 4							69% 11 out of 16	50%	
Local	Children's act complaints - Stage 2 responded to in 28 days None of the 7 cases since April completed on time, 5 of which were completed within 90 days. Stage 2 complaints involve the appointment of two external specialists, an investigating officer and a dedicated person for the child or young person. The consequence is that progress on these complaints is particularly susceptible to the availability of people outside the Council. Once appointed the investigating officer and the independent person meet the complainant to clarify the exact nature of the complaint and get them to sign it off. Only after the complainant has signed do they proceed with the investigation. Following a survey of practice in other London Boroughs the timescale for stage two complaints is now being counted from the time the complaint is signed off. It is hoped that this will improve the performance on these timescales, though discussions with other Boroughs has revealed a general widespread difficulty in responding to stage two complaints within the timescales.													Red	Red		48%
	20%	0%	0%	0%	0%	0%	None	None							0% 0 out of 7	20%	


Ref.	04/05	Apr	May	Jun	Jul	Aug	Sep	Oct						Monthly Progress	YTD Progress	Target 05/06	Monthly Perf. Req. to hit
Environment Monthly indicators																	
BV 109a	% of major planning applications determined within 13 weeks (Gov't target 60%) <i>CPA Key Threshold</i> 5 done on time out of 6 in Oct - 25 out of 27 in Apr-Oct													Green	Green		
	78%	100%	100%	100%	100%	none determined	86%	83%							93%	77%	Maintain Performance
BV 109b	% of minor applications determined in 8 weeks (Gov't target 65%) <i>CPA Key Threshold</i> 31 applications on time in Oct (out of 37). In April to Oct 284 out of 350.													Green	Green		
	79%	86%	77%	82%	81%	86%	76%	84%							81%	78%	Maintain Performance
BV 109c	% of other applications determined in 8 weeks (Gov't target 80%) <i>CPA Key Threshold</i> In Oct, 78 applications done on time out of 84. In April to Oct 713 out of 783													Green	Green		
	86%	92%	91%	89%	93%	89%	93%	93%							1%	86%	Maintain Performance
BV 204	% planning application appeals allowed against the authority's decision to refuse. <i>New for 2004/05</i> Appeals continue to cause the council concern. 4 appeals allowed out of 9 in Oct and 21 out of 72 in Apr-Oct.													Red	Green		
	38%	33%	21%	9%	20%	42%	33%	44%							29%	30%	Maintain Performance
BV 215a	Average days to repair street lighting faults (except faults relating to power supply - see below) <i>New starting in 2005/06. Our District Network Operator (electricity supplier) is EDF</i> Though performance was on target, we will investigate why in October the time taken increased to 3.02 compared to lower figures in previous months. The year-to-date performance was still very good at 1.71 days.													Green	Green		
	tbc	1.86	1.95	1.54	1.09	1.54	1.36	3.02							1.71	3.50	Maintain Performance
BV 215b	Average days to repair street lighting power supply related faults (these are handled by our District Network Operator - currently EDF) <i>New starting in 2005/06. Our District Network Operator (electricity supplier) is EDF</i> The performance for October has improved compared to September but the target of 10 days is still not being achieved. EDF have been asked to look at the method of reporting and actioning these repairs. The target is unlikely to be met.													Red	Red		
	tbc	10.50	3.00	20.33	38.30	18.31	29.69	17.80							22.49	10	Unlikely to hit target
BV 218a	% of reports of abandoned vehicles investigated within 24 hrs of notification <i>New starting in 2005/06</i> Excellent performance and the level of achievement continues to be above target.													Green	Green		
	tbc	96.8% (393 out of 406)	99.6% (224 out of 225)	96.2% (379 out of 394)	92.0% (333 out of 362)	96.3% (336 out of 349)	93.0% (334 out of 359)	98.7% (392 out of 397)							95.9% (2,391 out of 2,492)	85%	Maintain Performance
BV 218b	% of abandoned vehicles removed within 24 hrs (from when the LA is legally entitled to remove them) <i>New starting in 2005/06</i> Excellent performance continuously exceeding the target.													Green	Green		
	tbc	81.5% (128 out of 157)	90.0% (45 out of 50)	94.5% (121 out of 128)	96.4% (107 out of 111)	94.1% (111 out of 118)	99.2% (120 out of 121)	96.2% (101 out of 105)							92.8% (733 out of 790)	85%	Maintain Performance
BV 82ai +bi	% of household waste which has been recycled or composted <i>CPA Key Threshold</i> The performance in Oct increased from Sept. This continues to ensure that the statutory target for the year will be met.													Green	Green		
	14%	18.1%	18.6%	19.95%	19.2%	19.3%	20.5%	21%							19.52%	18%	Maintain Performance
BV 84a	Kg of household waste collected per head (seasonally adjusted annual equivalent) <i>Amber is awarded if performance is top quartile (London 2004/05). CPA upper threshold is 355</i> Whilst the target is challenging the overall performance was still within London's top quartile (2004/5). Further improvements may be forthcoming in the New Year with the advent of a new home composting scheme. The unadjusted performance in Oct was better than in Sep.													Amber	Amber		
	354	371.3 (actual 30.5)	378.7 (actual 32.1)	357.5 (actual 32.3)	341.2 (actual 30.4)	372.0 (actual 31.2)	371.6 (actual 31.8)	385.6 (actual 31.4)							367.9 (actual 219.7)	345	314

Ref.	04/05	Apr	May	Jun	Jul	Aug	Sep	Oct						Monthly Progress	YTD Progress	Target 05/06	Monthly Perf. Req. to hit		
BV 99a	Number of casualties - All killed or seriously injured (KSI). Seasonally adjusted annual equivalent. <i>CPA uses a 3 year rolling average. Performance of less than 139 in 2005 would take us across the lower threshold. Figures here are for calendar year 2005.</i> The previously reported data for 2005-06 have been revised by TfL. June's is the latest data available.																		
	2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Green	Green	2005			
	131	Jan: 70 (actual: 6)	Feb: 105 (actual: 8)	Mar: 83 (actual: 7)	Apr: 103 (actual: 8)	May: 88 (actual: 8)	Jun: 48 (actual: 4)	not yet available	not yet available	not yet available	not yet available				Jan-May: 87 (actual: 36)	145	Maintain Performance		
Was BV 88	No waste collections missed per 100,000 household waste collections (from Accord) <i>LPSA Indicator</i> If the newly-improved performance were sustained at 120, the target would be met.																		
	190	149	150	149	148	128	116	120						Green	Red	137	130	120.3	
L	Incidents of dumped rubbish reported to the Accord Call Centre (seasonally adjusted annual equivalent). <i>LPSA Indicator</i> Performance continues to be within LPSA target.																		
	10,859	6,142 (actual: 474)	5,636 (actual: 429)	4,799 (actual: 484)	4,420 (actual: 423)	4,311 (actual: 426)	5,169 (actual: 504)	4,688 (actual: 405)							4,977 (actual: 3,145)	8,246	Maintain Performance		
L 790	Zone 1 Streets of an acceptable standard of cleanliness (Accord) Excellent performance, continually meeting the target.																		
	97.7%	98.3%	98.5%	99.2%	98.8%	99%	98.2%	98.9%						Green	Green	98.7%	95%	Maintain Performance	
L	Sports & Leisure usage (seasonally adjusted annual equivalent) <i>Figures seasonally adjusted to a profile supplied by Recreation, and revised wef the October report.</i> Usage annual target revised to 883,908, with main adjustments to October - December in the light of major works. Growth predicted from January '06. October performance above target, largely owing to re - opening of astroturf, and events.																		
	876,581	878,270 (actual: 71,349)	801,226 (actual: 81,274)	882,069 (actual: 94,960)	848,447 (actual: 87,331)	808,001 (actual: 76,013)	850,795 (actual: 80,781)	964,117 (actual: 69,584)							857,644 (actual: 561,292)	883,908	920,678		
	Parks cleanliness Index General improvement in scores throughout the borough, despite some fluctuations in score at some sites. Overall yearly cumulative score increased from 79.01 to 79.35. Chestnuts Park is still scoring low as is Hartington Park. Most other parks are recovering from their drop in score over summer. Coldfall, Wood Green Common and Woodside Park are to be specifically targeted.																		
	79.20	73.2	76.9	81.11	79.46	79.81	83.52	82.30						Green	Amber	79.35	80	80.9	
Housing Monthly indicators																			
Ex. BV 185	The % of responsive (but not emergency) repairs during the year, for which the authority both made and kept an appointment. Data for October taken from IT systems. Analysis being undertaken to identify why the performance is not at expected 99%.																		
	99%	96.36%	95.9%	98%	96%	96%	97%	90%						Red	Red	93.05%	99%	Unlikely to hit target	
BV 183a	The average length of stay in bed and breakfast accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need. (Amended definition applied wef Apr) <i>CPA Key Threshold</i>																		
	19.1 (old definition)	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00	0.00	4	Maintain Performance		
BV 183b	The average length of stay (weeks) in hostel accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need.																		
	79.34	69.64	25	41.33	74.55	56.33	153.00	57.86						Red	Red	61.54	40.00	9.8	
BV 212 LHO 4	Average relet times for local authority dwellings let in the financial year (calendar days) <i>Reintroduced for 05/06 - Ex. BV 68</i> September saw high levels of staff shortage within the Lettings Team which compromised outputs. October has seen significant improvement, with year end target of 29 days expected to be met.																		
	29.6	32.78	30.83	34.29	33.73	27.53	31.03	25.89						Amber	Red	31.98	29 LPSA 25	24.8	
BV 66a	Local authority rent collection and arrears: proportion of rent collected We are reviewing all cases over £250 to ensure that all efforts are being made to maximise income so that the target is met by year end.																		
	97.6%	91.84%	96.11%	96.65%	96.95%	97.05%	96.71%	96.73%						Amber	Amber	96.73%	96.73%	97.8%	99.9%

Ref.	04/05	Apr	May	Jun	Jul	Aug	Sep	Oct					Monthly Progress	YTD Progress	Target 05/06	Monthly Perf. Req. to hit		
BV 66b	Percentage of tenants with more than seven weeks rent arrears <i>New from 2005/06</i>																	
	9%	N/A	N/A	11.8%	12.2%	11.89%	13.02%	13%					Red	Red	12.92%	8%	Unlikely to hit target	
was BV 67	Decisions on homelessness applications made in 33 days																	
	81.10%	100%	97.04%	97.83%	94.16%	96.67%	98.9%	95.0%					Green	Green	97.6%	92%	Maintain Performance	
LHO 6 (BV 73)	The average time taken to complete non-urgent responsive repairs (calendar days)																	
	11	9.19	10.75	7.89	8.47	8.46	8.12	9.35					Green	Green	8.93	10	Maintain Performance	
LHO 5 (BV 72)	The % of urgent repairs completed within Government time limits.																	
	97%	100%	99.7%	98%	98.8%	98%	96.4%	97%					Amber	Green	98.6%	97%	Maintain Performance	
Social Services Monthly indicators																		
BV 54 C32	Older people helped to live at home per 1000 population aged 65 or over October's information is based on the updated Framework-i reports.																	
	121.00	121.71	120.81	116.16	120.35	121.66	131.00	115.05					Red	Red	115.05	127	143.7	
55 D40	Adult and older clients receiving a review as a percentage of those receiving a service <i>This is a joint (older people and adults) indicator.</i>																	
	61%	53%	61%	62%	62%	58%	64%	66%					Red	Red	66%	75%	93.0%	
BV 56 D54	% of items of items of equipment & adaptations delivered within 7 working days <i>CPA Key Threshold</i> During October, the entire telephone network at St George's was out of service for two working days. This impacted on incoming faxed equipment requisitions to HICES. Despite this, HICES managed to achieve an outturn of 90%. If performance continues at 90%, the end-of-year outturn will be 85%.																	
	70%	72%	87%	70%	73%	91%	93%	90%					Green	Green	90%	81%	80%	Maintain Performance
BV 58 D39	% of people receiving a statement of their needs and how they will be met. <i>Joint Indicator for Adults & Older People - Deleted as BVPI from 05/06</i>																	
	89%	87%	88%	95%	95%	95%	95%	95%						Green		95%	95%	Maintain Performance
BV 195 D55	Acceptable waiting time for assessment - average of (i) % where time from first contact to beginning of assessment is less than 48 hours & (ii) % where time from first contact to completion of assessment is less than or equal to 4 weeks <i>CPA Key Threshold. This PI is based on acceptable waiting times for assessment for new older clients (65+).</i>																	
	62.5%	62%	62%	62%	62%	63%	65%	66%						Red		66%	70%	75.5%
BV 196 D56	Acceptable waiting time for care packages - % where the time from completion of assessment to provision of all services in a care package is less than or equal to 4 weeks <i>CPA Key Threshold. This PI is based on acceptable waiting times for care packages for new older clients (65+).</i>																	
	89.9%	89%	88%	88%	88%	89%	84%	88%						Red		88%	91%	95.2%
Paf C26	Supported admissions to residential/nursing care per 10,000 population over age 65 [annual equivalent] <i>CPA Key Threshold (using 2003 mid year estimate population of 21,100)</i> The new SR1 definition now states that temporary to permanent transfers should also be included. This has increased the overall performance of C26.																	
	56.10	97.10	74.30	64.80	61.40	58.30	54.30	53.10						Green		53.10	50.5	Maintain Performance
Paf C62	The number of carers for Adults & Older People receiving a carer's break or specific carer's service as a proportion of all Adult clients receiving a community based service We now have a full year's data from which to calculate PAF C62.																	
	24%	25.7% scaled up	24.0% scaled up	22.43% scaled up	22% scaled up	20.4% scaled up	18.2%	18%						Red		18.0%	25%	34.8%
Local	Percentage of all identified carers of older people aged 65+ receiving an assessment <i>LPISA</i> Based on 227 Assessments of Older People from 269 known carers.																	
	N/A	82%	82%	82%	82%	82%	84%	83%					Amber	Amber	83%	90%	99.8%	

Ref.	04/05	Apr	May	Jun	Jul	Aug	Sep	Oct					Monthly Progress	YTD Progress	Target 05/06	Monthly Perf. Req. to hit
PAF D43	Number of new clients (adults and older people) where time from first contact to first service is more than 6 weeks															
	Unfortunately this figure is not available within a reasonable margin of error.													Red		
	301	280	284	272	289	296	N/A	N/A							296	125
BV 201 C51	Adults and older people receiving direct payments at 31 March per 100,000 population aged 18 or over (age standardised)															
	<i>CPA Key Threshold</i> Performance continues to improve month on month and the likelihood is that the target of 120 will be met by the end of the financial year (March 06). The month's target for Oct 05 (105) has been exceeded.												Green	Green		
	86	84.66	86	95	102	109	107	117							117	120 by Mar
Local	NHS & Community Care Act Complaints - Stage 1 responded to within 14 days															
	Under the act, subject to agreement between the complainant and the I.O, the response time can extend to 90 days. This is the case in the current situation												Green	Green		
	62%	50%	100%	86%	50%	75%	80%	89%							74%	70%
Local	NHS & Community Care Act Complaints - Stage 2 responded to within 28 days															
	Only response of the year sent late in August, but was completed within 90 days. Under the Act, subject to agreement between the complainant and the investigating officer the response date can extend to 90 days. This is the case in the current situation.													Red		
	0%	N/A	N/A	N/A	N/A	0%	N/A	N/A							0%	30%
Finance Monthly indicators																
BV 8	The percentage of invoices for commercial goods and services that were paid by the authority within 30 days of such invoices being received by the authority															
	<i>CPA Key Threshold</i> Three way matching is generally working well for those purchasing groups (particularly as experience is gained) that have so far been moved to this process - with more being added every week.												Green	Amber		
	85%	90.3%	88.4%	89.5%	90.4%	89.1%	88.7%	90.7%							89.6%	90.0%
BV 9	The percentage of council taxes due for the financial year which were received in year by the authority.															
	<i>CPA Key Threshold</i> Performance has remained steady and shows an improvement over the same period last year. The service has worked with Customer Services to improve the enforcement processes. To ensure that the annual target is reached there is a focus on improving the collation of key information from customers after a liability order has been obtained.												Amber	Amber		
	93%	92.8%	93.9%	93.2%	93.2%	93.4%	93.3%	93.3%							93.3%	93.5%
BV 10	The percentage of non-domestic rates due for the financial year which were received in year by the authority.															
	<i>CPA Key Threshold</i> Performance in October achieved target. The collection rate will continue to be closely monitored to ensure that the annual target is achieved.												Green	Amber		
	98.6%	98.6%	98.9%	99.1%	98.8%	98.8%	99.3%	99.1%							98.9%	99%
PM1	Performance Indicator for average speed of processing new claims (Standard 36 days)															
	<i>Measured in days</i> The performance has remained above target and is now in line with an excellent score in the benefit performance standards. A revised process for submitting improved proofs with claims to customer services and mobile claim processing being implemented. This will reduce the number of days to process claims and enable continuous improvement.												Green	Green		
	48	47	44	44	44	40	40	36							41	42
PM5	Performance Indicator for average speed of processing change of circumstances (Standard of 9 days – subject to review)															
	<i>Measured in days</i> Performance has improved from April and remains on target.												Green	Green		
	14	20	18	17.6	17	18	18	18							18	18
Chief Executive's Monthly indicators																
BV 12 CPA	Working days lost due to sickness per FTE employee															
	<i>FTE = full time equivalent</i> The YTD progress includes late reporting of sickness inevitably missing from monthly figures												Red	Amber		
		0.64 Monthly Equivalent	0.72 Monthly Equivalent	0.75 Monthly Equivalent	0.75 Monthly Equivalent	0.61 Monthly Equivalent	0.68 Monthly Equivalent	0.76 Monthly Equivalent							5.18 Monthly Equivalent	
	9.53	7.7	8.6	9.0	9.0	7.3	8.2	9.1						8.9	8.8	8.7
BV 117	The number of physical visits per 1,000 population to public libraries															
	<i>Deleted as BVPI from 05/06</i>												Green	Green		
		871 Annual Equivalent	829 Annual Equivalent	813 Annual Equivalent	814 Annual Equivalent	767 Annual Equivalent	821 Annual Equivalent	903 Annual Equivalent							5,817 Annual Equivalent	
	9,032	10,448	9,944	9,754	9,765	9,205	9,850	10,836						9,972	9,000	Maintain Performance

Ref.	04/05	Apr	May	Jun	Jul	Aug	Sep	Oct					Monthly Progress	YTD Progress	Target 05/06	Monthly Perf. Req. to hit	
Local	Members Enquiries, percentage responded to within 10 working days																
	Performance has been below target for most of the year. However, the target of 90% is a very challenging one. MEs performance for 04-05 was 71.5%.												Amber	Red			
	71%	82%	82%	84%	83%	89%	85%	87%						84%	90%	98.3%	
Local	Local Resolution complaints (stage 1) responded to within 15 working days																
	925 responded to on time since April.												Green	Green			
	75%	79%	80%	81%	81%	83%	76%	81%						80%	80%	Maintain Performance	
Local	Service investigation complaints (stage 2) responded to within 25 working days																
	Improved monthly performance hit target. There is still an underlying problem with Finance, the Directorate complaints team are looking for a solution. In order for the target to be met by the end of the year performance would need to average nearly 90% for the remaining months.												Green	Red			
	76%	75%	47%	92%	78%	76%	65%	87%						73%	80%	89.8%	
LCE1	Independent review (stage 3) public complaints responded to within 25 working days																
	14 out of 14 in year to October.												Green	Green			
	86%	100%	100%	100%	N/A	100%	100%	100%						100%	90%	Maintain Performance	
L	Freedom of information act replies within 20 day time scale																
	A bid for resources has been submitted as part of the PBPR process.												Red	Red			
	N/A	51%	62%	69%	65%	53%	77%	71%						64%	90%	Unlikely to hit target	
L	Waiting times - % personal callers to Customer Service Centres seen in 15 minutes																
	In order to improve the performance at the CSC's it is proposed that staff will be moved between the CC and the WGCS. This will commence following the roll-out of Tech Refresh in CS, planned for early December. It is expected that the target will be achieved by year end.												Amber	Amber			
	77%	74%	56%	67%	67%	75%	68%	67%						68%	70%	73.4%	
L	Switchboard- Telephone answering in 15 seconds																
	Switchboard operatives are being trained in other areas of customers service to assist with call centre demand and address any spare capacity												Green	Green			
	92%	98%	98%	99%	98%	98%	98%	97%						98%	90%	Maintain Performance	
L	Council Wide Position- Telephone Calls answered within 15 seconds as a % of total calls (total includes those that reached the busy signal and unanswered calls)																
	Performance in line with target												Green	Green			
	67%	N/A	N/A	81%	81%	83%	80%	81%						81%	75%	Maintain Performance	
L	Call Centre Totals																
	Calls answered in 15 Secs as % of calls presented																
	We are continuing to work with our client services in attempting to level the peaks and troughs, as well as continually adjusting our staffing hours to fit in with the call demand.												Amber	Green			
	43.0% 84.0% 61.9% 67.8% 66.6% 67.6% 78.3% 64.9%													71%	70%	Maintain Performance	
	Calls answered as percentage of all calls presented																
Performance above target												Green	Green				
65.3% 97.34% 92.11% 94.52% 89.20% 95.32% 94.94% 94.87%													94.1%	85%	Maintain Performance		
Average queuing time																	
Min:Sec Performance above target												Green	Green				
01:02 00:13 00:37 00:29 00:35 00:24 00:16 00:26													00:25	40 Secs	Maintain Performance		
Children's Services Other indicators																	
38	% of 15 year old pupils in schools maintained by the local education authority achieving five or more GCSEs at grades A*- C or equivalent.																
	43.7%													Green	50%	42%	
Local LPSA	Average points score of Black African pupils at Key Stage 2																
	25.50													25.90	26.00		
Local	Average points score of Black Caribbean pupils at Key Stage 2																
	LPSA													25.80	26.10		

Ref.	04/05	Apr	May	Jun	Jul	Aug	Sep	Oct						Monthly Progress	YTD Progress	Target 05/06	Monthly Perf. Req. to hit
Environment other indicators																	
BV 199a	Local street and environment cleanliness (litter) <i>New from 2005/06</i> This result is the best result yet with only 23% of roads with significant levels of litter & detritus, a significant improvement on our Tranche 1 score of 40% in 2004/05. The average of the last three tranches including this latest score is 26% which is above the London average for 2004/05 and below the new CPA threshold of 28%.														 Green		
	32%				23%											30%	
BV 199b	Local street and environment cleanliness (Graffiti) <i>New from 2005/06</i> At present there is no London wide comparison data available for this element of the PI. However 5% is considered to be a very good level of performance and when comparative data is available, we believe this will compare favourably with other London boroughs.																
	n/a				5%												
BV 199c	Local street and environment cleanliness (Fly - posting) <i>New from 2005/06</i> At present there is no London wide comparison data available for this element of the PI. However 2% is considered to be a very good level of performance and when comparative data is available, we believe we will compare favourably with other London boroughs.																
	n/a				2%												